

**COST SHARE AGREEMENT
DEPARTMENT OF AGRICULTURE
UNITED STATES FOREST SERVICE
And
STATE OF CALIFORNIA
DEPARTMENT OF FORESTRY AND FIRE PROTECTION
(CAL FIRE)**

The following is the cost share agreement between the above named agencies as it was negotiated for the following incident.

INCIDENT NAME: Santiago

INCIDENT NUMBER BY AGENCY: ORC: CA-ORC-068555
CAL FIRE: No CAL FIRE Incident
Number Assigned to Fire
USFS: CA-CNF-002781 (P5D1SA)

INCIDENT START DATE AND TIME: October 21, 2007 1755

JURISDICTIONS: CAL FIRE – Riverside Unit
USFS – Cleveland National Forest
ORC – Orange County

INCIDENT CAUSE: Human

COMMAND STRUCTURE: Unified Command

COST SHARE PERIOD: START: October 21, 2007 1755
END: November 16, 2007 0700

INCIDENT COMMANDER: Bill Hodson, CAL FIRE
INCIDENT COMMANDER: Jeff Whitney, USFS
INCIDENT COMMANDER: Rich Witesman, ORC
INCIDENT COMMANDER: Jack Anderson, OCSO
INCIDENT COMMANDER: Jim Smith, USFS

AGENCY REPRESENTATIVE: Ignacio Otero, CAL FIRE
Keith Fletcher, USFS,
William Bourbeau, USFS
Mark W. Kramer, OCFA
Patrick McIntosh, OCFA
Frank Eickhoff, OFD
Bill Fisher, CAL FIRE
Dennis Dawson, CAL FIRE

UNIFIED ORDERING POINT: Orange County Fire Authority

COST SHARE AGREEMENT for the Santiago Incident.

Agency Representatives participating in development of this cost share agreement.

Keith Fletcher, USFS
William Bourbeau, USFS

Ignacio Otero, CAL FIRE
Bill Fisher, CAL FIRE
Dennis Dawson, CAL FIRE

This cost share agreement between the Department of Agriculture, United States Forest Service (USFS) and the State of California Department of Forestry and Fire Protection (CAL FIRE) was prepared under the following guidelines:

1. In accordance with the Cooperative Fire Protection Agreement between the USDA, Forest Service, USDI, Bureau of Land Management, USDI, National Park Service, and the California Department of Forestry and Fire Protection.
2. In accordance with the Cooperative Fire Protection Agreement between the Cleveland National Forest and the Orange County Fire Authority.
3. In accordance with the Local Government Fiscal Responsibility Agreement between the Orange County Fire Authority (OCFA) and the California Department of Forestry and Fire Protection (CAL FIRE).
4. All costs originating from orders placed by and for the incident that can be reasonably obtained and estimated for the cost share period will be included in this agreement and will be shared on the basis of the ICs/ARs' mutual agreement.
5. Costs for non-expendable property purchases by each agency will be charged direct to that agency and will not be shared.
6. Costs incurred by cooperators not engaged in joint fire suppression activities will not be included as a part of this cost share agreement.
7. Agency specific costs will not be shared.
8. Responsibility for tort claim costs or compensation for injury costs will not be a part of this agreement. Responsibility for these costs will be determined outside of this agreement.
9. Non-suppression rehabilitation costs are the responsibility of the jurisdictional agency and will not be shared.
10. Daily cost sharing will be documented and approved by the ICs/ARs for cost apportionment.

COST SHARE AGREEMENT for the Santiago Incident.

- 11. Sharing of final actual costs between the agencies will be based on a summary of daily estimated incident suppression costs and each agency's proportionate share thereof as agreed to by the jurisdictional representatives.
- 12. Shared costs will be based on the Incident Commanders/Agency Representatives mutual judgment and agreement as to threat, incident objectives, and resources assigned for each agency's area of responsibility.
- 13. Aircraft and retardant costs will be shared on an actual use basis as determined by the Incident Commanders/Agency Representatives and will be calculated as a separate cost.
- 14. In recognition of their responsibility and in accordance with the 2007 CIIFA Letter of Management Direction, the Orange County Fire Authority will be responsible to pay for resources and support they provide to meet their protection responsibilities within their jurisdiction.
- 15. The cost of resources used in the recovery of the IWMD D9 Bulldozer will be considered incident related and included in the cost pool; effort of the resources utilized in the recovery will not be used in the apportionment process. If the recovery extends beyond the plan in place as of November 8, 2007 or requires additional resources, then the cost of resources used in the recovery may be renegotiated.
- 16. Additional suppression repair is required on Federal DPA. Cost for this suppression repair has been apportioned and included in this agreement for a period of seven (7) days. If the actual suppression repair does not meet this time frame parameter, then the cost apportionment will be re-opened.
- 17. An administrative charge, the pre-established percentage set by each agency, will be applied by the agency issuing the settlement billing for the net amount owed.
- 18. Within 5 months the parties to this agreement will meet to determine the total costs of each agency. The agency whose total actual costs exceed their proportional share of the overall incident final costs as determined within this agreement will bill the other agency. The billing, when paid, will result in each agency sharing overall incident costs as herein agreed.
- 19. The following agencies will be responsible for collecting actual cost/expenditure data that will make up the cost pool of shareable costs.

COST SOURCES

RESPONSIBLE AGENCY

Federal Agency
State Agency

USFS – Cleveland National Forest
CAL FIRE – Riverside Unit

COST SHARE AGREEMENT for the Santiago Incident.

In accordance with the attached documentation, it is hereby agreed that the cost sharing of this incident will be:

AGENCY	GROUND RESOURCES	AIRCRAFT/RETARDANT
USFS	35.10%	73.57%
CAL FIRE	64.90%	26.43%
TOTAL	100%	100%

This agreement and the apportionment are our best judgments of agency cost responsibilities.

James Earl Smith
United States Forest Service

Dennis Dawson
State of California, Department of
Forestry and Fire Protection


IC, Agency Representative


Agency Representative

USDA Forest Service

California Department of Forestry
and Fire Protection

Los Padres National Forest
1616 No. Carlotti Drive
Santa Maria, CA 93454

Riverside Unit
210 West San Jacinto
Perris, CA 92570

Telephone: (805) 878-4752

Telephone: (951) 940-6900

Brian Stephens
Orange County Fire Authority


Agency Representative

Brian Stephens
1 Fire Authority Road
Irvine, CA 92602

Telephone: (714) 573-6000

Date of this finalized agreement: November 9, 2007

COST SHARE AGREEMENT for the Santiago Incident.

Contacts are:

Greg Adams
Cost Apportionment Technical Spec.
3423 Davis Avenue
Riverside, CA 92518
(951) 377-5031

Patricia J. Espinosa
Cost Apportionment Technical Spec.
1323 Club Drive
Vallejo, CA 94592
(925) 588-9506

Eleanor Molina
Cost Apportionment Analyst
3644 Avetech Parkway
Redding, CA
(530) 242-5505

Christina M. Espinosa
Cost Apportionment Analyst
3034 Miwok Way
Clayton, CA 94517
(925) 212-8533

Attachments will follow, if applicable

Local Government Fiscal Responsibility Agreement between the Orange County Fire Authority (OCFA) and the California Department of Forestry and Fire Protection (CAL FIRE)

SANTIAGO INCIDENT
CAORC 068555

LOCAL GOVERNMENT FISCAL RESPONSIBILITY AGREEMENT

October 31, 2007

On 10/21/07 a wildland fire ignited in State Responsibility Area (SRA) and quickly burned into and through 2 sections of Local Responsibility Area (LRA) land (as shown in the attached map). The Orange County Fire Authority (OCFA), as lead Fire Agency in that area and as a Contract County for the California Department of Forestry and Fire Protection (CAL FIRE) responded to this incident with a large number of land and air resources to fight the fire in both LRA and SRA areas.

In accordance with the 2007 Southern California Fire Siege Letter of Management Direction dated October 26, 2007, the following agreement has been made between CAL FIRE and OCFA concerning billing of resources for the LRA portion of the Santiago Incident.

- All OCFA Air Resources used during the entire incident will be 100% charged to CAL FIRE and billed through normal billing procedures.
- All OCFA dozers, hand crews, and overhead used during the entire incident will be 100% charged to CAL FIRE and billed through normal billing procedures.
- The following local government strike teams, made up of local resources other than OCFA, will be billed through OES using the CFAA process and charged to the State:

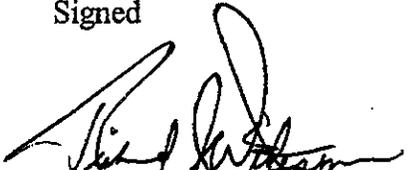
ST XOR 1420 C	ST XOR 1424 A
ST XOR 1421 A	ST XOR 1425 A
ST XOR 1422 A	ST XOR 1426 A
ST XOR 1423 A	ST XOR 1427 A

- All OCFA engines, patrols and water tenders on the incident will be 100% the responsibility of OCFA from the beginning of the incident on 10/21/07 to 0800 on 10/22/07. As such, these resources and associated support costs will be paid directly by OCFA and will not be billed to CAL FIRE.
- All OCFA engines, patrols and water tenders on the incident from 0800 hrs. on 10/22/07 to the end of the incident will be charged to CAL FIRE and billed through normal billing procedures.
- All support costs associated with the incident provided from OCFA headquarters or from any OCFA fire stations will be the responsibility of OCFA from the start of the incident to 0800 hrs. on 10/22/07. After that time, only fuel provided from the OCFA headquarters will be considered OCFA responsibility. All other support items (fuel, food, water, misc. supplies) from OCFA fire stations directly attributed to the incident may be charged back to CAL FIRE.

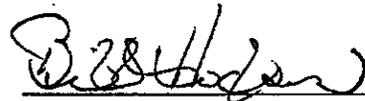
- All support cost associated with the Incident Base located at Irvine Park and all purchases made in support of that base will be 100% billable to CAL FIRE through normal billing procedures.
- Any Non Expendable property (printers, fax machines, etc.) purchased with OCFA funds will not be billable to CAL FIRE and will be retained by OCFA at the close of the incident.

The above information is based on information and analysis of resources as is currently known and represents what we believe is a fair division of responsibility for the LRA portion of the Santiago incident.

Signed



Rich Whitesman
Incident Commander
Orange County Fire Authority



Bill Hodson
Incident Commander
Cal Fire

Finance Contacts:

Rick Giubbini
Cal Fire FSC
805-543-4244

Jeri Mahood
OCFA FSC
714-573-6316